

SPACE APPLICABLE TO THE PARNASSUS HEIGHTS SPACE CEILING, NOVEMBER 2015

	GSF Stated in LRDP	Actual Change in GSF	Cumulative GSF	Overage GSF (a)	Overage %	Difference From 2014 LRDP (GSF)
2014 Parnassus Heights Total Space			3,955,500			
2014 Space Applicable to the Parnassus Heights space ceiling (b)			3,844,800	294,800	8%	-
Adopted LRDP policy revision to remove all housing from space ceiling (c)	(132,400)	(132,400)	3,712,400	162,400	4.6%	-
<b>LRDP Proposals completed to date</b>						
Laboratory of Radiobiology demolition (d)	(19,700)	(18,730)	3,693,670	143,670	4.0%	970
<b>LRDP Proposals in progress</b>						
Demolish MR4	(12,100)	(12,100)	3,681,570	131,570	3.7%	
Construct Pump House		150	3,681,720			150
<b>LRDP Proposals to be completed in future</b>						
Demolish Surge	(10,700)	(10,700)	3,671,020	121,020	3.4%	
Demolish Woods	(4,200)	(4,200)	3,666,820	116,820	3.3%	
Convert UC Hall - 3 lower floors office/3 upper floors housing	(79,900)	(79,900)	3,586,920	36,920	1.0%	
Demolish EHS	(6,100)	(6,100)	3,580,820	30,820	0.9%	
Demolish LPPI	(108,700)	(108,700)	3,472,120	(77,880)	-2.2%	
Build New Hospital Addition on LPPI Site	308,000	308,000	3,780,120	230,120	6.5%	
UC Hall Phase 2 - Convert 3 floors of offices in UC Hall to housing (e)	(68,300)	(68,300)	3,711,820	161,820	4.6%	
Demolish Proctor	(9,900)	(9,900)	3,701,920	151,920	4.3%	
Demolish Koret	(43,100)	(43,100)	3,658,820	108,820	3.1%	
Convert Millberry Union Towers to housing	(47,100)	(47,100)	3,611,720	61,720	1.7%	
<b>PROPOSED GSF APPLICABLE TO THE SPACE CEILING IN 2035</b>	<b>3,610,600</b>		<b>3,611,720</b>		<b>1.7%</b>	<b>970</b>

Note: All gsf numbers are rounded to nearest 100.

(a) Amount over the 3,550,000 gsf Parnassus Heights space ceiling.

(b) Space subject to the Parnassus Heights space ceiling includes some structured parking.

(c) Housing to be removed from space ceiling calculation includes all Aldea housing buildings and University House.

(d) Laboratory of Radiobiology was listed at 19,700 gsf in LRDP. Actual demo left 970 gsf that will count towards the space ceiling.

(e) Includes demolition of minor UC Hall additions.